

THE RAMCO CEMENTS LIMITED - STANDALONE

(Rupees in Crores)

AGM No.	YEAR ENDED	CAPITAL	RESERVES & SURPLUS	FIXED ASSETS - GROSS BLOCK	CEMENT PRODUCED (IN LAC TONNES)	NET REVENUE	NET PROFIT	DIVIDEND (%)
1	30-09-1958	0.26	-	0.01		-	-	-
2	30-09-1959	0.45	-	0.47		-	-	-
3	30-09-1960	0.49	-	0.85		-	-	-
4	30-09-1961	1.05	-	1.00	0.22	0.19	-0.10	-
5	30-09-1962	1.19	-	1.84	0.64	0.6	0.06	-
6	30-09-1963	1.19	0.01	2.09	0.62	0.56	0.05	-
7	30-09-1964	1.19	0.04	2.18	1.41	1.24	0.10	-
8	30-09-1965	1.19	0.17	2.42	1.82	1.79	0.25	10
9	30-09-1966	1.19	0.45	2.54	1.64	1.9	0.11	10
10	30-09-1967	1.19	0.61	2.61	1.69	2.00	0.11	10
11	30-09-1968	1.19	0.63	2.73	1.81	2.10	0.04	10
12	30-09-1969	1.19	0.67	2.83	1.78	2.24	0.08	10
13	30-09-1970	1.19	0.74	3.03	2.10	2.69	0.17	12
14	30-09-1971	1.16	0.74	3.25	1.83	2.48	0.09	12
15	30-09-1972	1.12	0.67	3.35	1.49	2.09	0.01	6
16	30-09-1973	1.43	0.51	3.50	1.21	1.82	-0.21	-
17	30-09-1974	2.62	0.55	3.66	1.72	2.89	-0.15	-
18	30-09-1975	2.72	0.56	4.06	1.42	3.35	0.26	-
19	30-09-1976	2.74	0.56	4.87	2.00	4.15	0.01	-
20	31-12-1977	2.74	0.25	17.14	3.35	6.68	-0.84	-
21	31-12-1978	3.02	0.32	17.36	3.21	7.48	-0.40	-
22	31-12-1979	3.02	0.32	18.07	3.55	9.81	0.37	-
23	31-12-1980	3.03	0.77	19.26	4.29	13.09	1.34	-
24	31-12-1981	2.93	2.69	21.78	4.93	17.38	2.66	15
25	31-12-1982	2.96	9.09	24.74	4.60	24.71	6.95	20
26	31-12-1983	3.41	10.91	27.73	3.85	22.84	2.30	15
27	31-12-1984	3.42	12.11	32.07	4.67	27.97	1.66	15
28	31-12-1985	3.42	15.76	65.66	4.24	33.36	5.83	25
29	31-12-1986	3.42	23.26	110.43	4.59	34.88	4.29	25
30	31-12-1987	4.02	17.91	121.00	5.49	46.00	-4.63	-
31	31-03-1989	3.72	11.31	133.79	11.29	101.06	-7.03	-
32	31-03-1990	3.72	12.55	136.32	10.27	102.11	1.25	-
33	31-03-1991	3.72	30.45	141.00	11.16	139.97	19.31	30
34	31-03-1992	3.72	52.64	161.86	12.62	184.73	23.21	30
35	31-03-1993	6.64	66.33	208.68	12.59	202.18	20.17	30
36	31-03-1994	6.64	83.79	233.98	14.41	240.72	19.59	36
37	31-03-1995	11.97	125.85	333.24	15.12	298.91	52.85	40
38	31-03-1996	11.98	207.34	478.30	18.29	392.09	90.56	55
39	31-03-1997	11.98	277.06	784.07	18.10	419.69	77.20	55
40	31-03-1998	11.98	301.70	865.69	23.00	489.72	31.97	55
41	31-03-1999	12.07	325.07	902.86	25.80	523.71	31.85	55
42	31-03-2000	12.07	355.86	1050.79	27.20	519.07	37.83	55
43	31-03-2001	12.07	392.34	1215.09	26.50	620.83	44.33	55
44	31-03-2002	12.07	250.03	1403.22	31.80	709.37	25.66	60
45	31-03-2003	12.08	252.75	1445.54	35.20	630.37	12.96	60
46	31-03-2004	12.08	273.97	1449.76	37.00	699.82	33.40	75
47	31-03-2005	12.08	318.40	1570.47	38.00	745.11	55.92	100
48	31-03-2006	12.08	377.92	1640.53	47.10	1031.35	79.02	150
49	31-03-2007	12.08	652.75	1798.98	56.69	1581.69	308.02	250
50	31-03-2008	11.90	938.96	2714.45	58.45	2021.35	408.29	400
51	31-03-2009	23.80	1219.94	3917.59	65.30	2471.23	363.52	200
52	31-03-2010	23.80	1512.97	4811.14	80.30	2821.25	353.68	200
53	31-03-2011	23.80	1683.06	5265.80	73.05	2644.69	210.98	125
54	31-03-2012	23.80	2026.58	6197.99	75.22	3256.58	385.11	250
55	31-03-2013	23.80	2346.96	6589.93	84.75	3872.66	403.65	300
56	31-03-2014	23.80	2458.28	7033.32	85.90	3769.23	137.70	100
57	31-03-2015	23.81	2621.38	7463.18	76.96	3731.77	242.35	150
58	31-03-2016	23.81	3068.82	7200.52	72.33	3661.69	542.19	300

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(Rupees in Crores)

AGM No.	YEAR ENDED	CAPITAL	RESERVES & SURPLUS	TOTAL ASSETS	CEMENT PRODUCED (IN LAC TONNES)	TOTAL REVENUE	TOTAL COMPREHENSIVE INCOME	DIVIDEND (%)
59	31-03-2017	23.81	3717.70	7008.90	83.11	4607.74	648.05	300
60	31-03-2018	23.56	4018.62	7090.42	93.16	4602.95	553.94	300
61	31-03-2019	23.56	4436.55	8108.21	111.84	5174.71	503.21	300
62	31-03-2020	23.56	4895.00	10047.00	114.12	5405.64	593.28	250
63	31-03-2021	23.59	5603.21	11345.76	99.25	5303.08	757.95	300
64	31-03-2022	23.63	6501.23	13055.51	110.85	6010.62	890.05	300
65	31-03-2023	23.63	6769.90	14516.89	148.66	8171.97	339.63	200

THE RAMCO CEMENTS LIMITED - CONSOLIDATED

(Rupees in Crores)

AGM No.	YEAR ENDED	CAPITAL	RESERVES & SURPLUS	FIXED ASSETS - GROSS BLOCK	CEMENT PRODUCED (IN LAC TONNES)	NET REVENUE	NET PROFIT	DIVIDEND (%)
56	31-03-2014	23.80	2435.13	7041.72	85.90	3746.81	114.55	100
57	31-03-2015	23.81	2601.81	7471.67	76.96	3740.27	246.13	150
58	31-03-2016	23.81	3049.46	7208.95	72.33	3694.56	558.47	300
AGM No.	YEAR ENDED	CAPITAL	RESERVES & SURPLUS	TOTAL ASSETS	CEMENT PRODUCED (IN LAC TONNES)	TOTAL REVENUE	TOTAL COMPREHENSIVE INCOME	DIVIDEND (%)
59	31-03-2017	23.81	3771.65	7070.51	83.11	4621.96	663.56	300
60	31-03-2018	23.56	4081.49	7158.02	93.16	4616.43	564.15	300
61	31-03-2019	23.56	4513.44	8203.79	111.83	5187.30	510.35	300
62	31-03-2020	23.56	4977.79	10132.76	114.12	5422.80	600.12	250
63	31-03-2021	23.59	5708.11	11454.92	99.25	5321.37	780.73	300
64	31-03-2022	23.63	6594.96	13158.53	110.85	6031.69	879.34	300
65	31-03-2023	23.63	6837.42	14594.74	148.66	8190.19	313.66	200