



MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandiram", RAJAPALAYAM - 626 117.
Corporate Office: 98-A, Dr. Radhakrishnan Salai, CHENNAI 600 004.

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED ON 31ST DECEMBER 2010

Rs. In Lacs

	Particulars	Quarter ended (Unaudited)		Nine months ended (Unaudited)		Year ended (Audited)
		31-12-2010	31-12-2009	31-12-2010	31-12-2009	31-03-2010
1	a. Net Sales	57921	57946	191851	213507	280089
	b. Other Operating Income	377	354	1489	817	1291
	Total Income (a + b)	58298	58300	193340	214324	281380
2	Expenditure					
	a. (Increase) / Decrease in Stock & work in progress	(1677)	1439	(2657)	(647)	(400)
	b. Raw Material consumption	8866	9204	30180	29444	40243
	c. Employees Cost	4269	3892	11923	10256	13733
	d. Power & Fuel	14860	13385	49430	42728	59625
	e. Transportation & Handling	9543	10883	34027	33781	46839
	f. Depreciation	5422	5077	16280	14329	19609
	g. Other expenditure	7252	8388	24200	24636	34356
	h. Total expenditure	48535	52268	163383	154527	214005
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	9763	6032	29957	59797	67375
4	Other Income	247	220	684	583	746
5	Profit before Interest and Exceptional Items (3 + 4)	10010	6252	30641	60380	68121
6	Interest	3500	3750	10500	11250	15088
7	Profit after Interest but before Exceptional Items (5 - 6)	6510	2502	20141	49130	53033
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary activities before tax (7 - 8)	6510	2502	20141	49130	53033
10	Provision for tax					
	- Current Tax	1486	(1997)	7902	8350	8155
	- Deferred Tax	676	2898	(2481)	8349	9521
11	Profit from ordinary activities after tax (9 - 10)	4348	1601	14720	32431	35357
12	Extraordinary items (Net of tax expenses)	-	-	-	-	11
13	Net Profit (11 + 12)	4348	1601	14720	32431	35368
14	Paid-up Equity Share Capital (Face value of a share Re.1/-)	2380	2380	2380	2380	2380
15	Reserves excluding Revaluation Reserves	-	-	-	-	153435
16	Basic & Diluted earnings per share of Re.1/- each (Rs.)	2	1	6	14	15
17	Public shareholding					
	- Number of shares	138001820	138001820	138001820	138001820	138001820
	- Percentage of shareholding	58	58	58	58	58
18	Promoters and Promoter Group Shareholding					
	a. Pledged / Encumbered					
	- No. of shares	4104000	5024000	4104000	5024000	5024000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4	5	4	5	5
	-Percentage of shares (as a % of the total share capital of the company)	2	2	2	2	2
	b. Non-encumbered					
	- No. of shares	95863560	94943560	95863560	94943560	94943560
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	96	95	96	95	95
	-Percentage of shares (as a % of the total share capital of the company)	40	40	40	40	40



Segment wise Revenue, Results and Capital Employed

Rs. In Lacs

	Particulars	Quarter ended (Unaudited)		Nine Months ended (Unaudited)		Year ended (Audited)
		31-12-2010	31-12-2009	31-12-2010	31-12-2009	31-03-2010
1	Segment Revenue					
	(a) Cement	56663	56035	180106	200525	266700
	(b) Windmills	1258	1911	11745	12982	13389
	(c) Other operating income	377	354	1489	817	1291
		58298	58300	193340	214324	281380
	Less: Inter Segment Revenue	1608	643	5179	1270	2209
	Net Segment Revenue	56690	57657	188161	213054	279171
2	Segment Results before tax & interest					
	(a) Cement	12026	7915	29032	59071	69662
	(b) Windmills	(51)	29	7169	8205	7117
		11975	7944	36201	67276	76779
	Less: (i) Interest	3500	3750	10500	11250	15088
	(ii) Unallocable expenditure net of unallocable income	1965	1692	5560	6896	8658
	Total Profit before tax	6510	2502	20141	49130	53033
3	Capital Employed					
	(a) Cement	324072	269471	324072	269471	275825
	(b) Windmills	74067	93481	74067	93481	88306
	(c) Unallocated	(227604)	(208684)	(227604)	(208684)	(208316)
	Total	170535	154268	170535	154268	155815

Notes :

- 1) The above un-audited results were reviewed by the Audit Committee at its meeting held on 9-2-2011 and were taken on record at the Meeting of the Board of Directors held on 10-2-2011.
- 2) During the quarter, no investor complaints were received. There was no complaint pending both at the beginning and end of the quarter.
- 3) The previous year figures have been re-grouped / re-stated wherever necessary.

For MADRAS CEMENTS LTD.,

P.R. Ramasubrahmaneya Rajha
P.R. RAMASUBRAHMANEYA RAJHA
CHAIRMAN & MANAGING DIRECTOR



CHENNAI
10-2-2011