



# MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandiram", RAJAPALAYAM - 626 117.  
Corporate Office: 98-A, Dr.Radhakrishnan Salai, CHENNAI 600 004.

UN-AUDITED FINANCIAL RESULTS FOR THE 2<sup>nd</sup> QUARTER / 1<sup>st</sup> HALF YEAR ENDED 30<sup>th</sup> SEPTEMBER 2009

Rs. In Lacs

	Particulars	Quarter ended (Un-audited)		Half Year ended (Un-audited)		Year ended (Audited)
		30-09-2009	30-09-2008	30-09-2009	30-09-2008	31-3-2009
1	a. Net Sales	84,799	66,435	1,61,634	1,27,932	2,53,040
	b. Other Operating Income	339	217	463	355	810
	Total Income (a + b)	85,138	66,652	1,62,097	1,28,287	2,53,850
2	Expenditure					
	a. (Increase) / Decrease in Stock & work in progress	(2365)	(1447)	(2086)	(1248)	(2556)
	b. Raw Material consumption	13,391	9,329	24,650	18,066	38,743
	c. Employees Cost	3,091	2,885	6,364	5,091	10,995
	d. Power & Fuel	15,260	15,491	29,343	28,166	60,217
	e. Transportation & Handling	13,016	9,103	24,561	17,884	38,242
	f. Depreciation	4,746	3,099	9,252	6,246	13,772
	g. Other expenditure	8,793	8,250	16,248	14,857	29,555
	h. Total expenditure	55,932	46,710	1,08,332	89,062	1,88,968
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	29,206	19,942	53,765	39,225	64,882
4	Other Income	205	335	363	336	696
5	Profit before Interest and Exceptional Items (3 + 4)	29,411	20,277	54,128	39,561	65,578
6	Interest	3,750	3,027	7,500	4,993	11,001
7	Profit after Interest but before Exceptional Items (5 - 6)	25,661	17,250	46,628	34,568	54,577
8	Exceptional Items	-	-	-	-	-
9	Profit from ordinary activities before tax (7 - 8)	25,661	17,250	46,628	34,568	54,577
10	Provision for tax					
	- Current Tax	6,419	1,955	10,347	3,917	5,320
	- Deferred Tax	2,254	3,905	5,451	7,831	12,729
	- Fringe Benefit Tax	-	33	-	66	141
11	Profit from ordinary activities after tax (9 - 10)	16,988	11,357	30,830	22,754	36,387
12	Extraordinary items (Net of tax expenses)	-	-	-	-	35
13	Net Profit (11 - 12)	16,988	11,357	30,830	22,754	36,352
14	Paid-up Equity Share Capital (Face value of a share Re.1/-)	2,380	2,380	2,380	2,380	2,380
15	Reserves excluding Revaluation Reserves					1,23,640
16	Basic & Diluted earnings per share of Re.1/- each (Rs.)	7	5	13	10	15
17	Public shareholding					
	- Number of shares	13,80,01,820	14,02,60,820	13,80,01,820	14,02,60,820	13,80,01,820
	- Percentage of shareholding	58	59	58	59	58
18	Promoters and Promoter Group Shareholding					
	a. Pledged / Encumbered					
	- No. of shares	50,24,000	NA	50,24,000	NA	50,24,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5	NA	5	NA	5
	- Percentage of shares (as a % of the total share capital of the company)	2	NA	2	NA	2
	b. Non-encumbered					
	- No. of shares	9,49,43,560	NA	9,49,43,560	NA	9,49,43,560
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	95	NA	95	NA	95
	- Percentage of shares (as a % of the total share capital of the company)	40	NA	40	NA	40



**Reporting of Segment wise Revenue, Results and Capital employed  
under Clause 41 of the Listing Agreement**

Rs. In Lacs

	Particulars	Quarter ended (Un-audited)		Half Year ended (Un-audited)		Year ended (Audited)
		30-09-2009	30-09-2008	30-09-2009	30-09-2008	31-3-2009
1	<b>Segment Revenue</b>					
	(a) Cement	77,960	62,467	1,50,563	1,20,941	2,45,037
	(b) Power from Windmills	6,839	3,968	11,071	6,991	8,003
		84,799	66,435	1,61,634	1,27,932	2,53,040
	Less: Inter Segment Revenue	370	693	627	1,702	2,559
	<b>Net Segment Revenue</b>	<b>84,429</b>	<b>65,742</b>	<b>1,61,007</b>	<b>1,26,230</b>	<b>2,50,481</b>
2	<b>Segment Results</b>					
	(a) Cement	26,583	20,160	51,156	39,553	70,778
	(b) Power from Windmills	5,413	2,647	8,176	4,628	3,393
		31,996	22,807	59,332	44,181	74,171
	Less: (i) Interest	3,750	3,027	7,500	4,993	11,001
	(ii) Unallocable expenditure net of unallocable income	2,585	2,530	5,204	4,620	8,593
	<b>Total Profit before tax</b>	<b>25,661</b>	<b>17,250</b>	<b>46,628</b>	<b>34,568</b>	<b>54,577</b>
3	<b>Capital Employed</b>					
	(a) Cement	21,907	29,640	2,63,579	1,97,966	2,35,695
	(b) Power from Windmills	4,700	14,763	96,257	80,176	87,447
	(c) Unallocated	-9,620	-33,046	-2,02,987	-1,60,145	-1,97,123
	<b>Total</b>	<b>16,987</b>	<b>11,357</b>	<b>1,56,849</b>	<b>1,17,997</b>	<b>1,26,019</b>

**Notes:**

- 1) The above un-audited results were reviewed by the Audit Committee at its meeting held on 26.10.2009 and were taken on record at the Meeting of the Board of Directors held on 27.10.2009.
- 2) The Grinding unit at Singhipuram Village, Valapady Taluk, Salem District, Tamilnadu with a capacity of 0.72 MTPA was commissioned during the quarter.
- 3) The Board has approved payment of interim dividend of Rs.1.50 per share for the year 2009-10. The record date for the payment is 3.11.2009.
- 4) During the quarter, no investor complaint was received. There was no complaint pending both at the beginning and end of the quarter.
- 5) The previous year figures have been re-grouped / re-stated wherever necessary.

For MADRAS CEMENTS LTD.,

*P.R. Ramasubrahmaneya Rajha*

**P.R.RAMASUBRAHMANEYA RAJHA,  
CHAIRMAN & MANAGING DIRECTOR**

CHENNAI  
27-10-2009

