



MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandiram", RAJAPALAYAM - 626 117.
Corporate Office: 98-A, Dr. Radhakrishnan Salai, CHENNAI 600 004.

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-6-2013

Rs. In Lacs

PART I	Particulars	Quarter ended			Year ended (Audited)
		30-6-2013	31-3-2013	30-6-2012	31-3-2013
1	Income from Operations				
	(a) Net Sales / Income from Operations (Net of Excise duty)	96012	92723	98479	378842
	(b) Other Operating Income	2706	3031	599	7503
	Total Income from operations (Net)	98718	95754	99078	386345
2	Expenses				
	(a) Cost of Materials Consumed	16162	15696	14268	57527
	(b) Change in Inventories of Finished goods, work in progress and Stock-In-Trade	880	-386	-1426	-4533
	(c) Employee Benefits Expenses	5391	5110	4494	19602
	(d) Depreciation and Amortisation Expenses	7569	5807	7812	28058
	(e) Transportation & Handling	20493	22446	19221	76930
	(f) Power and Fuel	21155	19387	20831	80990
	(g) Other expenditure	12320	16402	10420	51973
	Total Expenses	83970	84462	75620	310547
3	Profit from Operations before Other Income, Finance cost and Exceptional Items (1 - 2)	14748	11292	23458	75798
4	Other Income	182	341	177	921
5	Profit from ordinary activities before Finance cost and Exceptional Items (3 + 4)	14930	11633	23635	76719
6	Finance cost	4500	3066	5426	17851
7	Profit from ordinary activities after Finance costs but before Exceptional Items (5 - 6)	10430	8567	18209	58868
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7 - 8)	10430	8567	18209	58868
10	Tax Expenses				
	- Current Tax	2186	1683	4413	11738
	- Deferred Tax	1359	468	1495	6718
11	Net Profit from ordinary activities after tax (9 - 10)	6885	6416	12301	40412
12	Extraordinary items (Net of tax expenses)	0	1	0	47
13	Net Profit for the period (11 - 12)	6885	6415	12301	40365
14	Paid-up Equity Share Capital (Face value of a share Re.1/-)	2380	2380	2380	2380
15	Reserves excluding Revaluation Reserves				234696
16	Basic & Diluted earnings per share of Re.1/- each (Rs.)	3	3	5	17



PART II	(A) PARTICULARS OF SHARE HOLDING	Quarter ended			Year ended (Audited)
		30-6-2013	31-03-2013	30-6-2012	31-3-2013
1	Public shareholding - Number of shares - Percentage of shareholding	137265820 58	137265820 58	137265820 58	137265820 58
2	Promoters and Promoter Group Shareholding a. Pledged / Encumbered - No. of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b. Non-encumbered - No. of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	3624000 4 2 97079560 96 40	3624000 4 2 97079560 96 40	3624000 4 2 97079560 96 40	3624000 4 2 97079560 96 40
	(B) INVESTOR COMPLIANTS Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter	Nil 1 1 Nil			
Segment wise Revenue, Results and Capital Employed					
	Particulars	Quarter ended			Year ended (Audited)
		30-6-2013	31-3-2013	30-6-2012	31-3-2013
1	Segment Revenue (a) Cement (b) Windmills Less: Inter Segment Revenue Total Income from operations (Net)	95322 3723 99045 327 98718	95538 584 96122 368 95754	95432 4095 99527 449 99078	377637 10958 388595 2250 386345
2	Segment Results before tax and interest (a) Cement (b) Windmills Less: (i) Interest (ii) Unallocable expenditure net of unallocable income Net Profit from ordinary activities before tax	13839 2313 16152 4500 1222 10430	23577 (3320) 20257 3066 8624 8567	23071 2482 25553 5426 1918 18209	88009 2197 90206 17851 13487 58868
3	Capital Employed (a) Cement (b) Windmills (c) Unallocated Total	420511 58415 (234965) 243961	415854 64072 (242850) 237076	379888 68335 (230904) 217319	415854 64072 (242850) 237076

- The above un-audited results were reviewed by the Audit Committee at its meeting held on 28-7-2013 and were taken on record at the Meeting of the Board of Directors held on 29-7-2013.
- In compliance of the interim order passed by the Competition Appellate Tribunal, the company has deposited Rs.25.86 crores being 10% of the penalty levied by the Competition commission of India for alleged cartelisation. Pending final judgement, no provision has been considered necessary.
- Other expenditure includes a sum of Rs.7.23 Crores for the quarter ended 30-6-2013 towards CSR activities, out of which a sum of Rs.6 Crores has been donated to Raja Charity Trust, a public charitable trust for establishing an engineering college.
- The previous year figures have been re-grouped / re-stated wherever necessary.

For MADRAS CEMENTS LTD.,

Rajapalayam
29-7-2013

P.R. RAMASUBRAHMANEYA RAJHA
CHAIRMAN & MANAGING DIRECTOR