



MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandiram", RAJAPALAYAM - 626 117.
Corporate Office: 98-A, Dr.Radhakrishnan Salai, CHENNAI 600 004.

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE 2010

Rs. In Lacs

	Particulars	Quarter ended		Year ended (Audited)
		30-6-2010	30-6-2009	31-3-2010
1	a. Net Sales	69,724	74,233	2,80,089
	b. Other Operating Income	317	124	1291
	Total Income (a + b)	70,041	74,357	2,81,380
2	Expenditure			
	a. (Increase) / Decrease in Stock & work in progress	(1822)	279	(400)
	b. Raw Material consumption	10,198	9,235	40,243
	c. Employees Cost	3,939	3,273	13,733
	d. Power & Fuel	17,418	14,083	59,625
	e. Transportation & Handling	12,251	10,967	46,839
	f. Depreciation	5,373	4,506	19,609
	g. Other expenditure	8,493	7,455	34,356
	h. Total expenditure	55,850	49,798	2,14,005
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	14,191	24,559	67,375
4	Other Income	179	158	746
5	Profit before Interest and Exceptional Items (3 + 4)	14,370	24,717	68,121
6	Interest	3,500	3,750	15,088
7	Profit after Interest but before Exceptional Items (5 - 6)	10,870	20,967	53,033
8	Exceptional Items	-	-	-
9	Profit from ordinary activities before tax (7 - 8)	10,870	20,967	53,033
10	Provision for tax			
	- Current Tax	2,420	3,928	8,155
	- Deferred Tax	1,190	3,197	9,521
11	Profit from ordinary activities after tax (9 - 10)	7,260	13,842	35,357
12	Extraordinary items (Net of tax expenses)	-	-	11
13	Net Profit (11 + 12)	7,260	13,842	35,368
14	Paid-up Equity Share Capital (Face value of a share Re.1/-)	2,380	2,380	2,380
15	Reserves excluding Revaluation Reserves			1,53,435
16	Basic & Diluted earnings per share of Re.1/- each (Rs.)	3	6	15
17	Public shareholding			
	- Number of shares	13,80,01,820	13,80,01,820	13,80,01,820
	- Percentage of shareholding	58	58	58
18	Promoters and Promoter Group Shareholding			
	a. Pledged / Encumbered			
	- No. of shares	50,24,000	50,24,000	50,24,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5	5	5
	-Percentage of shares (as a % of the total share capital of the company)	2	2	2
	b. Non-encumbered			
	- No. of shares	9,49,43,560	9,49,43,560	9,49,43,560
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	95	95	95
	-Percentage of shares (as a % of the total share capital of the company)	40	40	40

KSN

Segment wise Revenue, Results and Capital Employed

Rs. In Lacs

	Particulars	Quarter ended		Year ended
		30-6-2010	30-6-2009	31-3-2010
1	Segment Revenue			
	(a) Cement	65,886	70,001	2,66,700
	(b) Windmills	3,838	4,232	13,389
		69,724	74,233	2,80,089
	Less: Inter Segment Revenue	1,437	257	2,209
	Net Segment Revenue	68,287	73,976	2,77,880
2	Segment Results			
	(a) Cement	14,353	24,573	69,662
	(b) Windmills	2,183	2,763	7,117
		16,536	27,336	76,779
	Less: (i) Interest	3,500	3,750	15,088
	(ii) Unallocable expenditure net of unallocable income	2,166	2,619	8,658
	Total Profit before tax	10,870	20,967	53,033
3	Capital Employed			
	(a) Cement	2,97,605	2,41,672	2,75,825
	(b) Windmills	88,261	91,557	88,306
	(c) Unallocated	-2,22,791	-1,93,367	-2,08,316
	Total	1,63,075	1,39,862	1,55,815

Notes :

- 1) The above un-audited results were reviewed by the Audit Committee at its meeting held on 01-08-2010 and were taken on record at the Meeting of the Board of Directors held on 02-08-2010.
- 2) During the quarter, no investor complaints were received. There was no complaint pending both at the beginning and end of the quarter.
- 3) The previous year figures have been re-grouped / re-stated wherever necessary.

For MADRAS CEMENTS LTD.,


P.R. RAMASUBRAHMANEYA RAJHA
CHAIRMAN & MANAGING DIRECTOR

RAJAPALAYAM
02-08-2010

KSR