



MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandiram", RAJAPALAYAM - 626 117.
Corporate Office: 98-A, Dr.Radhakrishnan Salai, CHENNAI 600 004.

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE 2009

Rs. In Lacs

	Particulars	Quarter ended (Un-audited)		Year ended (Audited)
		30-06-2009	30-06-2008	31-3-2009
1	a. Net Sales	76,835	61,497	2,53,040
	b. Other Operating Income	124	139	810
	Total Income (a + b)	76,959	61,636	2,53,850
2	Expenditure			
	a. (Increase) / Decrease in Stock & work in progress	279	199	(2556)
	b. Raw Material consumption	11,259	8,737	38,743
	c. Employees Cost	3,273	2,206	10,995
	d. Power & Fuel	14,083	12,675	60,217
	e. Transportation & Handling	11,545	8,781	38,242
	f. Depreciation	4,506	3,147	13,772
	g. Other expenditure	7,455	6,607	29,555
	h. Total expenditure	52,400	42,352	1,88,968
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	24,559	19,284	64,882
4	Other Income	158	-	696
5	Profit before Interest and Exceptional Items (3 + 4)	24,717	19,284	65,578
6	Interest	3,750	1,966	11,001
7	Profit after Interest but before Exceptional Items (5 - 6)	20,967	17,318	54,577
8	Exceptional Items	-	-	-
9	Profit from ordinary activities before tax (7 - 8)	20,967	17,318	54,577
10	Provision for tax			
	- Current Tax	3,928	1,962	5,320
	- Deferred Tax	3,197	3,926	12,729
	- Fringe Benefit Tax	-	33	141
11	Profit from ordinary activities after tax (9 - 10)	13,842	11,397	36,387
12	Extraordinary items (Net of tax expenses)	-	-	35
13	Net Profit (11 - 12)	13,842	11,397	36,352
14	Paid-up Equity Share Capital (Ref: Note No.3) (Face value of a share Re.1/-)	2,380	1,190	2,380
15	Reserves excluding Revaluation Reserves			1,23,640
16	Basic & Diluted earnings per share of Re.1/- each (Rs.) (Ref: Note No.3)	6	5	15
17	Public shareholding			
	- Number of shares	13,80,01,820	13,97,14,020	13,80,01,820
	- Percentage of shareholding	58	59	58
18	Promoters and Promoter Group Shareholding			
	a. Pledged / Encumbered			
	- No. of shares	50,24,000	NA	50,24,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5	NA	5
	- Percentage of shares (as a % of the total share capital of the company)	2	NA	2
	b. Non-encumbered			
	- No. of shares	9,49,43,560	NA	9,49,43,560
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	95	NA	95
	- Percentage of shares (as a % of the total share capital of the company)	40	NA	40



**Reporting of Segment wise Revenue, Results and Capital employed
under Clause 41 of the Listing Agreement**

Rs. In Lacs

	Particulars	Quarter ended (Un-audited)		Year ended (Audited)
		30-06-2009	30-06-2008	31-3-2009
1	Segment Revenue			
	(a) Cement	72,603	58,474	2,45,037
	(b) Power from Windmills	4,232	3,023	8,003
		76,835	61,497	2,53,040
	Less: Inter Segment Revenue	257	693	2,559
	Net Segment Revenue	76,578	60,804	2,50,481
2	Segment Results			
	(a) Cement	24,573	19,393	70,778
	(b) Power from Windmills	2,763	1,981	3,393
		27,336	21,374	74,171
	Less: (i) Interest	3,750	1,966	11,001
	(ii) Unallocable expenditure net of unallocable income	2,619	2,090	8,593
	Total Profit before tax	20,967	17,318	54,577
3	Capital Employed			
	(a) Cement	2,41,672	1,68,326	2,35,695
	(b) Power from Windmills	91,557	65,413	87,447
	(c) Unallocated	(193367)	(127099)	(197123)
	Total	1,39,862	1,06,640	1,26,019

Notes :

- 1) The above un-audited results were reviewed by the Audit Committee at its meeting held on 21-7-2009 and were taken on record at the Meeting of the Board of Directors held on 23-7-2009.
- 2) The Grinding unit at Kattuputhur, Uthiramerur Taluk, Kanchipuram District, Tamilnadu with a capacity of 0.60 MTPA was commissioned on 24-06-2009.
- 3) Subsequent to sub-division of equity shares of Rs.10/- each into 10 equity shares of Re.1/- each and issue of bonus shares in the ratio of 1:1, the paid up capital of the company is Rs.23,79,69,380/- consisting of 23,79,69,380 shares of Rs.1/- each. The earnings per share is restated for the previous year in accordance with AS-20.
- 4) Provision for Fringe benefit tax for current year has not been considered in view of amendment proposed in the Finance Bill (2), 2009.
- 5) During the quarter, no investor complaint was received. There was no complaint pending both at the beginning and end of the quarter.
- 6) The previous year figures have been re-grouped / re-stated wherever necessary.

For MADRAS CEMENTS LTD.,


P.R. RAMASUBRAHMANEYA RAJHA,
CHAIRMAN & MANAGING DIRECTOR

CHENNAI
23-7-2009

